

Initiative	Notes	2020	2021
<b>Disease Model - Final Project</b>	collaboration of multiple investigators - \$ 2.8M over 5 years	560,000	560,000
<b>Clinical Studies Network</b>	Varying structure possibilities; avg. 15 sites @\$100,000 per year per site to support core study and industry studies (via % of coordinator)	1,500,000	1,500,000
<b>Fellowships</b>	Completion in 2019, then new cycle in 2020-2021 for \$125 X 2 each (x 2 years)	250,000	250,000
<b>Springboard Grants Program</b>	Yearly cycles for innovation via smaller grant opportunities	200,000	200,000
<b>Endpoints Project</b>	Year by year funding (organs specific)	100,000	50,000
<b>Data Repository</b>	Build out of a large registry with mass data collection and possible biobanking	200,000	100,000
<b>Drug Development Partnering Opportunities AND/OR SARCAcceleration Project with NIH Collaborative Projects/Matches</b>	TBD dependent on opportunities		
<b>Institutional and Sarcoid Expert Partnerships</b>	Building collaborations, consensus, guidelines, sarcoid center level designation, etc.	100,000	100,000
<b>Institute Resources and Infrastructure *</b>	overall support for ops and infrastructure	350,000	350,000
<b>Research Institute Investment</b>		<b>3,260,000</b>	<b>3,110,000</b>

<b>FSR SARCOIDOSIS ADV</b>			
FSR Help Center - Projects, Resources, Initiatives	Patient Focused Services, Outreach, Advocacy, Education	200,000	200,000
Provider Outreach Program	with all US and other international	150,000	150,000
SARConnect Program	groups, data, advisory boards etc. to	80,000	80,000
Center Resources and Infrastructure*		250,000	250,000
<b>SARC Investment</b>		<b>680,000</b>	<b>680,000</b>
<b>TOTAL INVESTMENTS</b>		<b>3,940,000</b>	<b>3,790,000</b>

2022	2023	2024	2025	2026	2027	2028
560,000	560,000	560,000				
1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
250,000	250,000	250,000	250,000	250,000	250,000	
250,000	300,000	300,000	300,000	250,000	300,000	300,000
50,000	50,000	50,000	50,000	50,000	50,000	50,000
100,000	100,000	100,000	100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000	
100,000	100,000	100,000	100,000	200,000	200,000	200,000
350,000	350,000	400,000	400,000	400,000	400,000	400,000
<b>4,160,000</b>	<b>4,210,000</b>	<b>4,260,000</b>	<b>3,700,000</b>	<b>3,750,000</b>	<b>3,300,000</b>	<b>2,550,000</b>

<b>VOCACY AND RESOURCE CENTER INVESTMENT BUDGET</b>						
200,000	200,000	200,000	200,000	200,000	200,000	200,000
100,000	100,000	80,000	80,000	80,000	80,000	80,000
80,000	80,000	80,000	75,000	75,000	70,000	50,000
250,000	300,000	350,000	400,000	400,000	400,000	400,000
<b>630,000</b>	<b>680,000</b>	<b>710,000</b>	<b>755,000</b>	<b>755,000</b>	<b>750,000</b>	<b>730,000</b>
<b>4,790,000</b>	<b>4,890,000</b>	<b>4,970,000</b>	<b>4,455,000</b>	<b>4,505,000</b>	<b>4,050,000</b>	<b>3,280,000</b>

<b>2029</b>	<b>TOTAL INVESTMENT 10- YEARS</b>
	2,800,000
1,500,000	15,000,000
	2,000,000
300,000	2,700,000
50,000	550,000
100,000	1,100,000
	5,500,000
200,000	1,400,000
550,000	3,950,000
<b>2,700,000</b>	<b>35,000,000</b>

200,000	2,000,000
80,000	980,000
50,000	720,000
400,000	3,400,000
<b>730,000</b>	<b>7,100,000</b>
<b>3,430,000</b>	<b>42,100,000</b>